

ORDINANCE NO. 26.007

**AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE
CITY OF AUBURN GEORGIA**

TO ADOPT THE FISCAL YEAR 2027 BUDGET FOR EACH FUND OF THE CITY OF AUBURN, GEORGIA, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET, ADOPTING THE SEVERAL ITEMS OF REVENUE ANTICIPATIONS, AND PROHIBITING EXPENDITURES OR EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE.

WHEREAS, sound governmental operations require a General Fund Budget in order to plan the financing of service for the citizens of the City of Auburn; and

WHEREAS, Title 36, Chapter 81, Article 1 of the Official Code of Georgia Annotated (OCGA) requires a Balanced Budget for the City's Fiscal Year, which runs from October 1 to September 30; and

WHEREAS, the Mayor and City Council of the City of Auburn have reviewed the proposed FY 2027 budget as presented by the City Manager and provided public notice and held a public hearings as required by Georgia Law; and

WHEREAS, the General Fund is a Balanced Budget, so that anticipated revenues and other financial resources equal the proposed expenditures and expenses; and

WHEREAS, the Mayor and City Council wishes to adopt this proposal as the Fiscal Year 2027 Annual Budget, effective from October 1, 2026 to September 30, 2027.

NOW THEREFORE, The Council of the City of Auburn hereby ordains, as follows:

Section 1. That the proposed Fiscal Year 2027 Budget, attached hereto and incorporated herein by reference as a part of this Ordinance is hereby adopted as the Budget for the City of Auburn, Georgia for Fiscal Year 2027, which begins October 1, 2026 and ends on September 30, 2027.

Section 2. That the several items of revenues, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown anticipated are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses, and uses of cash are hereby appropriated to the departments named in each fund.

Section 3. That the "legal level of control" as defined in OCGA §36-81-5 is set at the departmental level, meaning that the City Manager, in his capacity as Budget Officer is authorized to move appropriations from one line item to another within a department, but under no

circumstances may expenditures or expenses exceed the amount appropriated for a department without a further budget amendment approved by the Mayor and City Council.

Section 4. That all appropriations shall lapse at the end of a Fiscal Year.

Section 5. That this ordinance shall be and remain in full force and effect from and after its date of adoption.

It is so ordained on this 10th day of September, 2026.



Richard E. Roquemore, Mayor

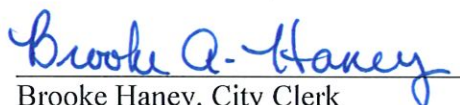
Taylor J. Sisk, Council Member

Jamie L. Bradley, Council Member

Joshua Rowan, Council Member

Johnathen Eggleston, Council Member

Attest:



Brooke Haney, City Clerk
City of Auburn